forecaststartmonth = *This shows September as the first month to populate*

CALCULATE (

Max ( Dates[Month & Year] ),

FILTER(Dates, Dates[Year] = 2021),

FILTER ( ALL ( Dates[Month & Year] ), [EC Sales Demo] = 0 )

)

Remaining FCast =

VAR totforecast = CALCULATE( [Total '21 Budget], REMOVEFILTERS())

VAR SalestoDate = CALCULATE([EC Sales Demo], REMOVEFILTERS())

return

totforecast - SalestoDate

PercMixSumAfterSales = This shows the dynamic balance of original monthly seasonality (.39 in example)

VAR forecaststartmonth =

CALCULATE (

MIN ( Dates[Month & Year] ),

FILTER ( ALL ( Dates[Month & Year] ), [EC Sales Demo] = 0 )

)

VAR budgettotal =

CALCULATE( [Total '21 Budget], REMOVEFILTERS())

VAR achievedtotal =

CALCULATE ( [EC Sales Demo], REMOVEFILTERS () )

VAR currentmix = [Seasonal % Mix]

VAR newtable =

SUMMARIZECOLUMNS (

PQ\_EC\_2021\_Budget[Month & Year],

Dates[MonthOfYear],

"Seasonal Bal % Mix", [Seasonal Bal % Mix],

"Sum of Seas Balance",

CALCULATE (

[Seasonal Bal % Mix],

FILTER ( ALLSELECTED ( Dates ), Dates[Date] <= MAX ( Dates[Date] ) )

)

)

VAR mixsum\_after\_achieved =

SUMX ( newtable, [Seasonal Bal % Mix] )

RETURN

mixsum\_after\_achieved