forecaststartmonth = *This shows September as the first month to populate*

 CALCULATE (

 Max ( Dates[Month & Year] ),

 FILTER(Dates, Dates[Year] = 2021),

 FILTER ( ALL ( Dates[Month & Year] ), [EC Sales Demo] = 0 )

 )

Remaining FCast =

VAR totforecast = CALCULATE( [Total '21 Budget], REMOVEFILTERS())

VAR SalestoDate = CALCULATE([EC Sales Demo], REMOVEFILTERS())

return

totforecast - SalestoDate

PercMixSumAfterSales = This shows the dynamic balance of original monthly seasonality (.39 in example)

VAR forecaststartmonth =

 CALCULATE (

 MIN ( Dates[Month & Year] ),

 FILTER ( ALL ( Dates[Month & Year] ), [EC Sales Demo] = 0 )

 )

VAR budgettotal =

 CALCULATE( [Total '21 Budget], REMOVEFILTERS())

VAR achievedtotal =

 CALCULATE ( [EC Sales Demo], REMOVEFILTERS () )

VAR currentmix = [Seasonal % Mix]

VAR newtable =

 SUMMARIZECOLUMNS (

 PQ\_EC\_2021\_Budget[Month & Year],

 Dates[MonthOfYear],

 "Seasonal Bal % Mix", [Seasonal Bal % Mix],

 "Sum of Seas Balance",

 CALCULATE (

 [Seasonal Bal % Mix],

 FILTER ( ALLSELECTED ( Dates ), Dates[Date] <= MAX ( Dates[Date] ) )

 )

)

VAR mixsum\_after\_achieved =

 SUMX ( newtable, [Seasonal Bal % Mix] )

RETURN

 mixsum\_after\_achieved