SAMPLE REPORT
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Forecast data	Q1	Q2	Q3	Q4
Bikes	10	200	40	
Trolleys	30	500	500	
Trucks	35	300	30	60
Admin	100	100	100	100

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Sales

Branch	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bikes	10	20	20	30	3040	50	50	5	0	5	6		
Trolleys	20	40	40	60	6080	100	100	10	0	10	12	0	
Trucks	40	80	80	120	12160	200	200	20	0	20	24	0	

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Forecast Costs	Q1	Q2	Q3	Q4
Bikes	1000			
Trolleys	200		500	
Trucks		300		
Admin	100	100	100	100

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